

Appendix 2: Resolve

=Document Control:

Version	Issue Date	Changes
1.0	NA	First Draft (BE)

Reference	6138			
Name of Organisation	Resolve			
Organisation Type	Registered Charity			
Ward	Various			
Project Type	Support for substance / alcohol misuse			
Green option considered?	N/A			
NHC Councillor involvement that may constitute a conflict of interest	None known			
Previous financial support within six years	<p>In January 2024 the below was awarded towards running costs:</p> <p>£1,500 Hitchin Area Forum £1,500 Baldock Area Forum £1,500 Letchworth Area Forum £915 Royston Area Forum £500 Southern Rural Area Forum</p> <p>March 2025 £1,500 Hitchin Community Forum towards costs of Key Worker</p> <p>In October 2019 the Letchworth Committee awarded £5,000 towards setting up utilities in the new premises in Letchworth.</p>			
Documentation reviewed and approved*	Safeguarding	Yes	Accounts	Yes
	Demonstrates clear governance	Yes		
Total applied for	£1,500	Total project cost	£174,813 (Running costs for one year)	
Officer Summary				
<p>Resolve support people dealing with alcohol/drug misuse or homelessness on their journey to recovery. Resolve's primary aim is to assist Service Users to move to a manageable, positive lifestyle, contributing to and enhancing the communities within which they live.</p> <p>Funding is being requested towards the cost of a Key Worker who runs the Group Therapy and Key Work Sessions with Letchworth clients.</p> <p>Overall running costs for Resolve for one year is £174,813. £131,154 has been raised so far and they have an income generation plan to raise the remaining amount which includes various events such as a sponsored walk and sky dive, along with a refreshed brand and website in Autumn. Being awarded this funding also makes applications to other funders stronger, as it enables them to seek additional 'match funding'.</p> <p>Currently there are no statutory or community drug and alcohol treatment day services in North Herts, north of Stevenage, other than Resolve. In 2024, the service helped residents from: Letchworth 41; Royston & villages 7; Baldock and villages 15; Hitchin and surrounding area 28.</p>				

*Funding will only be released on receipt and approval of all supporting documentation

Analysis of their client data demonstrates significant outcomes in 2024/25: 96% reported improved psychological health, 77% improved physical health and 83% experienced enhanced overall quality of life. Additionally, 90% reported improved family relationships and 75% increased volunteering days.

Feedback from a small sample of clients 3 months after treatment demonstrates sustained progress with 70% reporting continued improvement in their quality of life and 50% had maintained abstinence.

Research by the Institute of Alcohol Studies in 2024 indicates that £27 billion is spent annually in England on the health and social harms of alcohol. According to the Black Independent Report into Drugs 2020, the total cost to society of illegal drugs is around £20 billion per year, but only £600 million is spent on treatment and prevention. This represents a huge social cost and demonstrates the value for money of Resolve.

They have also applied to:

- Royston Community Forum for £1,000 towards the costs of a Key Worker